

Panaji, 13th September, 2007 (Bhadra 22, 1929)

SERIES I No. 24

OFFICIAL GAZETTE



GOVERNMENT OF GOA

Note: There is one Extraordinary issue to the Official Gazette, Series I No. 23 dated 6-9-2007, Extraordinary dated 7-9-2007 from pages 771 to 772 regarding Proclamation from Department of Industries.

GOVERNMENT OF GOA

Department of Home

Home – General Division

Order

11/14/96-HD (G)

- Read:- 1) Government order No. 11/143/81-HD (G) Voll-III dated 20-05-2003 regarding enhancement in the rates of State Pension given to Freedom Fighters.
- 2) Government order No. 11/143/81-HD (G) Vol. III dated 11-12-2001 regarding enhancement in the rates of State Pension given to Freedom Fighters.

Government is pleased to enhance the amount of State Pension to the Freedom Fighters from existing Rs. 2000/- per month to Rs. 4000/- (Rupees four thousand only) per month with effect from 01-08-2007.

2. The expenditure in this regard will be debited to the Budget Head of Account "2235-Social Security and Welfare Programme, 102-Pension under Social Security Scheme, 01-Swatantrata Sainik Samman Pension (Non-Plan), 71-Pension.

3. This issues with the concurrence of the Finance Expenditure Department vide its U.O. No. FIN (Exp) Deptt/1812 dated 19-06-2007.

By order and in the name of the Governor of Goa.

Smt. Maria J. R. Pires, Under Secretary (Home).

Porvorim, 31st August, 2007.

Department of Panchayati Raj and Community Development

Directorate of Panchayats

Notification

26/7/DP/PAN-RULES/2007

The following draft rules which are proposed to be made under sub-section (8) of section 6 and sub-section (1) of section 238 of the Goa Panchayat Raj Act, 1994 (Goa Act 14 of 1994) (hereinafter referred to as the "said Act"), are hereby pre-published as required by sub-section (1) of section 240 of the said Act for information of the persons likely to be affected thereby and notice is hereby given that the said draft rules will be taken into consideration by the Government on the expiry of fifteen days from the date of publication of this Notification in the Official Gazette.

All objections and suggestions to the said draft rules may be forwarded to the Director of Panchayats and ex officio Joint Secretary to the Government of Goa, Junta House, 3rd Lift, 3rd Floor, Panaji, Goa, before the expiry of said period of fifteen days from the date of publication of this Notification in the Official Gazette.

DRAFT RULES

In exercise of the powers conferred by sub-section (1) of section 240, read with sub-section (8) of section 6 and sub-section (1) of section 238 of the Goa Panchayat Raj Act, 1994 (Goa Act 14 of 1994), the Government of Goa hereby makes the following rules, namely:-

1. *Short title and commencement.*— (1) These rules may be called the Goa Panchayat (Constitution, Powers and Functions of Ward Development Committees and preparation of Annual Development Plan) Rules, 2007.

(2) They shall come into force at once.

2. *Definitions.*— In these rules, unless the context otherwise requires,—

(a) "Act" means the Goa Panchayat Raj Act, 1994 (Goa Act 14 of 1994);

(b) "District Planning Committee" means a District Planning Committee constituted in terms of sub-section (1) of section 239 of the Act;

(c) "Standing Committee" means the standing committee constituted in terms of sub-section (1) of section 63 of the Act;

(d) "ward" means the ward of a Panchayat formed in accordance with the provisions of sub-section (3) of section 7 of the Act;

(e) "ward development committee" means the ward development committee constituted in terms of sub-section (8) of section 6 of the Act;

Words and expressions used but are not defined in these rules shall have the same meaning respectively as assigned to them in the Act.

3. *Preparation of statistical data.*—(1) Every Panchayat shall maintain the statistical data required for preparation of the development plan. The statistical data for preparation of a development plan shall be in Form - I appended to these rules.

(2) The statistical data maintained in Form - I, being a permanent record, shall be updated by the Panchayat every year before the end of the month of April.

(3) Information collected and maintained through the statistical data in Form - I by the Panchayat shall form the base for preparation of a development plan.

4. *Preparation of revenue receipts statement.*— Every Panchayat shall prepare, after the end of every financial year and not later than 30th of April, a statement showing the revenue receipts of the Panchayat for the preceeding financial year ending on 31st of March. Such record of revenue

receipts of the Panchayat shall be prepared in Form - II appended to these rules.

5. *Planning perspective.*— Every Panchayat shall develop a strategic vision of holistic development, which is both sectoral and cross-sectoral. It is this vision, to be realized in a reasonable time frame that shall guide the preparation of a village development plan. When the vision of development is translated into a Five Year Perspective Plan, there shall be clear monitorable targets which are set out clearly and to be regularly verified.

6. *Constitution of ward development committee.*— (1) The Gram Sabha shall constitute two or more ward development committees in every Panchayat for different sectors/areas of development. The sectors/areas of development, assigned to the ward development committee/s shall be determined by the Gram Sabha. The sectors/areas of development shall include,—

(i) Agriculture and allied sectors including irrigation and agro processing;

(ii) Local economic development other than agriculture including local industries, facilitation of private and community investment;

(iii) Poverty reduction and social security including care of the aged and disabled;

(iv) Development of Scheduled Castes/Scheduled Tribes and Other Backward Classes;

(v) Development of Women and Children;

(vi) Health, Water Supply and Sanitation;

(vii) Education;

(viii) Infrastructure.

(2) Each ward development committee shall be headed by an elected member of the Panchayat and shall have at least five more members of which at least two shall be women and one member shall be from the Scheduled Castes or the Scheduled Tribes or the Other Backward Classes. While constituting the committee/s, members shall be drawn from amongst professionals, engineers, architects, Non-Government Organizations, representatives of interest groups, representatives of bankers,

progressive farmers, entrepreneurs, Scheduled Caste/Scheduled Tribe promoters, retired Government officers and social workers. Gram Sabha shall ensure that only those members of the Gram Sabha who are capable and have the capacity to participate actively and contribute ideas are nominated to the ward development committee. Any one of the members may be appointed as a Convener.

7. Tenure of ward development committee.—(1) The tenure of every ward development committee shall be co-terminus with the term of the Panchayat.

(2) The Gram Sabha may remove any member of the ward development committee if he/she remains absent without reason for three consecutive meetings of the committee and may appoint a new member after assigning the reasons thereof.

(3) Any member of the ward development committee may resign from the membership of the ward development committee, by tendering his or her resignation to the Presiding Officer of the Gram Sabha.

(4) If any vacancy arises due to resignation or otherwise of a member of a ward development committee, the vacancy of such member shall be filled by appointment of a suitable person thereof by the Gram Sabha.

8. Powers of ward development committee.—

(1) A ward development committee shall prepare ward development plan and for this purpose ward development committee shall have the power to obtain any information from the Panchayat which may be necessary for the preparation of a ward development plan and the Sarpanch or the Secretary of the Panchayat shall be bound to supply the same on demand.

(2) The Sarpanch and the Secretary of the Panchayat shall provide all the required assistance and supply the required stationery items to the ward development committee for the purpose of preparation of the ward development plan.

(3) The ward development committee, for the purpose of preparation of the ward development

plan, shall take assistance of any expert from the Panchayat area and in case no such expert is available in the Panchayat area, the ward development committee may engage an expert from the area other than the Panchayat area, provided that such assistance is voluntary in nature.

(5) The ward development committee shall have the power to supervise the developmental works as and when the same are undertaken by the Panchayat and report the defects, if any, in the developmental works to the Panchayat.

(6) The honorarium to the members of the ward development committee, except to the elected members of the Panchayat, shall be paid as per the rates fixed by the Government from time to time.

9. Functions of ward development committee.—

(1) Every ward development committee shall meet as frequently as possible in the premises of the Panchayat or at any other place arranged by the Panchayat, and keep a brief record of its deliberations. The quorum for the meetings of ward development committee shall be four. The functions of the ward development committee shall be as follows:-

(i) Analysis of the development sector(s)/area(s) assigned to it;

(ii) Evaluation of the performance during the last five years;

(iii) Identification of existing problems, gaps, needs, possibilities;

(iv) Generation of a shared vision on the development of the sector(s)/areas(s);

(v) Suggesting an action plan to realize the vision with priorities and reasons for the priority;

(vi) Preparation of draft projects to implement the action plan;

(vii) Identification of spillover projects;

(viii) Updation of development reports;

(ix) Monitoring of projects, every quarter;

(x) Any other task assigned by the District Planning Committee or by the Panchayat.

(2) The ward development committee shall meet regularly and discuss issues related to the development sectors assigned to it. The Convener of the ward development committee shall prepare a detailed note for discussion by the ward development committee and circulate it amongst the members in its first meeting. The draft note of the Convener shall contain the following:—

- (a) Status of the sector with relevant data;
- (b) Issues affecting the sector;
- (c) Past efforts to address the issues, indicating the successes and failures;
- (d) Suggested strategies for the ward development plan;
- (e) Suggested priorities with justification;
- (f) Action plan for implementing the strategies;
- (g) Resource requirements and possible sources.

(3) The ward development committee shall hold detailed consultation with various stakeholders in each sector and after acquainting themselves with the problems and demands of the villagers, produce draft proposals clearly indicating the priorities and giving the reasons for prioritization. The ward development committees shall prepare the draft ward development plans for the sectors assigned to them in Form – III appended to these rules on the basis of the report prepared by it containing the following chapters and submit it to the Panchayat:

- (i) Description of the sector with data;
- (ii) Development efforts during the past years;
- (iii) Successes and failures including physical and financial achievements;
- (iv) Existing problems, gaps, needs, possibilities;
- (v) Strategies for addressing them;
- (vi) Draft project proposals including criteria for identification of location, identification of beneficiaries and prioritization of eligible beneficiaries;
- (vii) Resource requirements and sources including possible contribution from the people.

(5) While preparing the reports, the ward development committee shall follow the sector-wise guidelines issued by the District Planning Committee or the Government, from time to time.

10. *Placing of ward development plans and reports before standing committees by the Panchayat.*— (1) The Panchayat may, after the receipt of report alongwith the draft ward development plan/s prepared by the ward development committee/s, place the same before the Standing Committees for their opinion and suggestion. The Standing Committees, thereafter, may discuss and make necessary suggestions to the draft ward development plans and submit the same to the Panchayat with or without any modifications for taking action under rule 11 of these rules.

11. *Consolidation of the ward development plans by the Panchayat.*— Every Panchayat, on receipt of the draft ward development plans and after considering the suggestions of the Standing Committees, if any, shall consolidate all sector-wise draft ward development plans and prepare a single five year perspective plan for the entire Panchayat in Form – IV appended to these rules which shall form the basis for preparation of the annual development plan.

12. *Preparation of annual development plan.*— Every Panchayat, based on the five yearly perspective plan, shall prepare every year a development plan for the ensuing year in Form V appended to these rules after determination of the priorities by the Gram Sabha and submit it to the Zilla Panchayat before 1st November every year. While preparing such development plan, the Panchayat shall consider the suggestions from the Gram Sabha and finalize the annual development plan before submission to the Zilla Panchayat.

By order and in the name of the Governor of Goa.

Menino D'Souza, Director of Panchayats and
ex officio Joint Secretary

Panaji, 31st July, 2007.

FORM - I
[See rule 3(1)]
Statistical data for preparation of Development Plan

Name of the Village Panchayat _____ No. of Wards _____ Name of Taluka & District _____

Sr. No .	Particulars	SCHEDULED CASTES				SCHEDULED TRIBES				OTHER BACKWARD CLASSES				GENERAL				GRAND TOTAL OF ALL CATEGORIES			
		No. of Families	Male	Female	Total	No. of Families	Male	Female	Total	No. of Families	Male	Female	Total	No. of Families	Male	Female	Total	No. of families	Male	Female	Total
1	2	3	3(a)	3(b)	3(c)	4	4(a)	4(b)	4(c)	5	5(a)	5(b)	5(c)	6	6(a)	6(b)	6(c)	7	7(a)	7(b)	7(c)
1.	Population																				
	(a) Landless																				
	(i) Below Poverty Line																				
	(ii) Above Poverty Line																				
	(b) Houseless																				
	(i) Below Poverty Line																				
	(ii) Above Poverty Line																				
	(c) Tenants																				
	(i) Below Poverty Line																				
	(ii) Above Poverty Line																				
	(d) Others																				
	(i) Below Poverty Line																				
	(ii) Above Poverty Line																				
2.	Economic Status																				
	(a) Agril. labourers																				
	(b) Unskilled labourers																				
	(c) Masons																				
	(d) Carpenters																				
	(e) Barbers																				
	(f) Toddy tappers																				
	(g) Cobblers																				
	(h) Shoemakers																				
	(i) Basket weavers																				
	(j) Blacksmiths																				
	(k) Goldsmiths																				
	(l) Bhatkar money lenders																				
	(m) Pujaris																				

Sr. No.	Particulars	Category	Total area
1	2	3	4
5	<p>Agril. afforestation and land use pattern</p> <p>(a) Areas under different crops (Approx.)</p> <p>(b) Areas and Land Use Pattern (Approx.)</p> <p>(c) Areas under Forest (Approx.)</p>	<p>(i) Rice ----- hectares</p> <p>(ii) Sugarcane -----hectares</p> <p>(iii) Coconut -----hectares</p> <p>(iv) Cashew -----hectares</p> <p>(v) Bananas ----- hectares</p> <p>(vi) Arecanut gardens----hectares</p> <p>(vii) Other fruit bearing trees-- --hectares</p> <p>(viii) Floriculture ----- hectares</p> <p>(ix) Vegetables ----- hectares</p> <p>(x) Medicinal plants-----hectares</p> <p>(i) Cultivable Govt. land --- hectares</p> <p>(ii) Cultivable waste land ---- hectares</p> <p>(iii) _____ family---- hectares</p> <p>(iv) Areas under open space----hectares</p> <p>(v) Areas under different zones----hectares</p> <p>* Settlement-----</p> <p>* Orchard-----</p> <p>* Industrial -----</p> <p>* Institutional-----</p> <p>* Commercial-----</p> <p>* Natural-----</p> <p>(i) Areas under Forest -----hectares</p> <p>(ii) Areas which cannot be used for afforestation purpose ----- hectares</p> <p>(iii) Areas which could be used for fodder and grazing ground----- hectares</p>	Total area under different crop (i to x)

Sr. No.	Particulars	Total Number	Approx. area under each category
1	2	3	4
6.	<p>Natural Resources</p> <p>(a) Lakes</p> <p>(b) Tanks</p> <p>(c) Ponds</p> <p>(d) Springs</p> <p>(e) Nallahs</p> <p>(f) Bathing ghats</p> <p>(g) Rivers</p> <p>(h) Canals</p> <p>(i) Sluice gates</p> <p>(j) Rivulets (Poin)</p> <p>(k) Irrigation wells</p> <p>(l) Caves</p> <p>(m)Fort/fortresses</p> <p>(n) Any other</p>		

Sr. No.	Particulars	Category	total Number	Approx. total number of students studying	Approx. number of drop outs every year
1	2	3	4	5	6
7	<p>Infrastructure created</p> <p>(1) Education</p> <p>(2) Sports & Gymnasium</p>	<p>(a) Pre-Primary Schools</p> <p>(b) Primary Schools</p> <p>(c) Middle Schools</p> <p>(d) Higher Secondary Schools</p> <p>(e) Colleges</p> <p>(f) ITI</p> <p>(g) Libraries</p> <p>(h) Adult Literacy classes</p> <p>(i) Schools for handicapped and mentally retarded children</p> <p>(j) Any other educational institution</p> <p>(a) Football ground</p> <p>(b) Volley Ball ground</p> <p>(c) Tennis Court</p> <p>(d) Badminton Court</p> <p>(e) Gymnasium</p> <p>(f) Jogging parks</p> <p>(g) Water Sports</p> <p>(h) Stadium</p>			

Sr. No.	Particulars	Category	Total Number
1	2	3	4
8	Social Welfare and Women and Child	<p>(a) Children Parks</p> <p>(b) Gardens</p> <p>(c) Balwadis/Anganwadi</p> <p>(d) Mahila Mandal</p> <p>(e) Musical group or Bhajani Mandals</p> <p>(f) Farmers Club</p> <p>(g) Social clubs like Lions Club, Rotary Club, etc.</p> <p>(h) Destitute Homes</p> <p>(i) Self Help Groups</p> <p>(j) Recreation clubs</p> <p>(k) Community Halls</p> <p>(l) Beneficiaries of :</p> <p>(i) D.S.S.S.</p> <p>(ii) N.S.A.P.</p> <p>(m) Non- Government Organisations (NGOs)</p> <p>(n) TRYSEM classes</p> <p>(o) Others</p>	
9	Health & Sanitation	<p>(a) Government Hospitals/Health Centres</p> <p>(b) Government Primary Health Centres</p> <p>(c) Government Sub-Health Centres</p> <p>(d) Dispensaries (Private)</p> <p>(e) Clinics (Private)</p>	

1	2	3	4
10	Rural Electrification and Non-conventional Energy	(f) Pharmacies (g) Garbage Treatment Plant or Sites (h) Number of Sulabh Toilets (i) Number of dustbins (a) Houses having electricity connection (b) Ward or places where electricity reached (c) Electricity poles existing (d) Families using improved chullas/Solar Energy device. (e) Families using Gobar Gas units (f) Families using cooking gas.	
11	Rural Water Supply Schemes	(a) Houses connected with Government water supply (b) Drinking water wells (Public and private) (c) Public taps (d) Water storage tanks/reservoir constructed by Government (e) Irrigation wells (f) Water pumps existing (g) Bore wells	
12	Employment and Industry	(a) SSI Units and manpower employed (b) Major industries and manpower employed (c) Polluting/non polluting industries (d) Shops and Establishment and manpower employed (e) Manufacture of Country Liquor and manpower employed (f) Number of distilleries and manpower (g) Number of food processing units and manpower employed (h) F.P. Shops and manpower employed	
13	Housing & Co-operation	(a) Housing Societies (b) Agril. Societies (c) Co-op Credit Banking Societies (d) V.K.S.S. Societies	

Sr. No.	Particulars	Category	total Number existing	Length of road
1	2	3	4	5
14	Public works	(a) Roads (i) Katcha (ii) Pucca (Tarred) (b) Pathways (c) Platform/stage (d) Idol immersion Ghats (e) Drains/gutters (f) Crematorium (private) (g) Buildings belonging to: (i) local VP/ZP (ii) State Government (iii) Central Government		

1	2	3	4	5
		(h) Market complex (i) Shopping arcade/malls (j) Public crematorium (k) Others (specify)		
15	Public Distribution System	(a) Fair Price shops run by V.K.S. Society (b) Fair Price shops run by private agencies (c) Total of (a) & (b) (d) Kerosene dealers (e) Gas Agencies		
16	Animal Husbandry & Veterinary Services	(a) Families dependant on dairy farming (b) Poultry units/sheds (c) Piggery units (d) Number of milch cattle (e) Number of goats		
17	Arts/Culture activities and Tourism	(a) Temples (b) Churches (c) Recreational Clubs (d) Cinema Theatres (e) Tourists Spots (f) Beaches (g) Starred Hotels		
18	Fisheries & River Navigation	(a) Pisciculture units (b) Fisheries Jetties (c) Fishing Trawlers (d) Canoes (e) Shuicegates (f) Fishing Poles (harg) (g) Ferry Boats (h) Boats for crossing rivers (i) Private cruises		
19	Mines & Minerals	(a) Iron ore mines & manpower employed (b) Manganese mines and manpower employed (c) Bauxite mines and manpower employed (d) Quarry (basalt) mines and manpower employed (e) Building stones quarry and manpower employed (f) Extraction of sand spots and manpower employed		
20	Public and Private Transport	(a) Public buses (except KTC) plying in the Village		

1	2	3	4	5
21	Any other subject existing in the Village	(b) KTC buses plying (c) Trucks existing (d) Tempo Trucks existing (e) Cars four wheelers (f) Two wheelers existing (g) Tractors and Trolleys existing (h) Bus stand/Depots (i) Bus Stops		

FORM II

(See rule 4)

Revenue Receipts of Panchayat for the year commencing from 1st of April _____ and ending on 31st of March _____.

Name of Panchayat _____ No. of Ward _____ Total No. of Wards _____.

Sr.No.	Particulars	Annual Assessment	Actuals Received/collected during the year
1	2	3	4
I	<u>TAXES</u>		
	1) House tax		
	2) Lighting tax		
	3) Cart/bicycle tax		
	4) Trade, profession, calling and employment tax		
	5) Advertisement/hoarding tax		
	6) Entertainment tax		
	7) Tax on land not subject to agril. assessment		
	8) Garbage tax		
	9) Drainage tax		
	10) Tax for supply of water for drinking and other purposes		
	11) Octroi other than petroleum products		
II	<u>FEES</u>		
	1) Fees for construction permission		
	2) Fees for sale of goods in markets, melas, fairs and festivals		
	3) Fees for registration of births and deaths		
	4) Fees for certified copies		
	5) Fees for registration of cattle brought for sale		
	6) Fees for grazing cattle on grazing lands		
	7) Fees for extraction of sand, laterite stones & others		
	8) Fees for various certificates issued by Panchayat		
	9) Fees for sale of premises for transfer of house tax		
	10) Fees for licensing of hotels, shops, etc.		
	11) Fees for construction permission of factories and installation of machinery		

1	2	3	4
	12) Fees for cattle pound 13) Fees on buses and taxes and Auto Stands wherein adequate facilities are provided for the travellers by Panchayat. 14) Fees on pilgrims or persons attending zattras, festivals, etc. provided necessary arrangement for water supply, health and sanitation made by Panchayat. 15) Fees for demand notices.		
III	<u>RENT AND SALE PROCEEDS</u> 1) Sale of News Papers 2) Sale of tender forms 3) Sale of number plates 4) Auction sale of garden produce 5) Auction sale proceeds of stray cattle 6) Rent for lease of premises/shops/hall 7) Fees for occupation of public landing place 8) Rent for hiring of Panchayat goods/vehicle.		
IV	<u>EXTRAORDINARY RECEIPTS</u> 1) Interest on Bank deposits/Fixed deposits 2) Penalty/fines imposed under various provisions of the Act.		
V	<u>GRANTS FROM THE GOVERNMENT EXCEPT DEVELOPMENT GRANTS</u> 1) Special grants 2) Salary grants to members of Panchayat 3) Matching grants 4) Grants in lieu of octroi 5) Grants to weaker Panchayat for strengthening their administration i.e. (Salary Grant to staff of Panchayat).		
VI	<u>DEVELOPMENT GRANTS FROM THE GOVERNMENT DEPARTMENT (GIA AND OTHER SOURCES)</u> 1) Rural Development Agency 2) Comunidades 3) Departments of Government		
VII	Loans from Government or Banks for taking up remunerative schemes or execution of any work (Sec. 161 and 163).		
VIII	Public contribution for specific purpose [Sec. 161(c)].		
	Grand total (I to VIII)		

FORM III

[See rule 9(3)]

DRAFT WARD DEVELOPMENT PLAN FOR THE YEARS COMMENCING FROM _____ TO _____.

SECTOR : 1. PUBLIC WORKS

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Particulars of activity/development	5 - Yearly Plan Activity (Excluding Work Under Progress)		Panchayat's yearly contribution	Existing Works In Hand		Prioritization Of Works (Works Proposed To Be Carried Out Every Year)										Remarks
		Total No. required & (in case of roads in Kms).	Estimated cost in lakhs		No.	Estimated Cost	1st Year		2nd Year		3rd Year		4th Year		5th Year		
							No.	Estimated cost	No.	Estimated cost	No.	Estimated Cost	No.	Estimated Cost	No.	Estimated Cost	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Roads																
	(i) New construction	*(a)															
		*(b)															
		*(c)															
	(ii) Repairs to existing	*(a)															
		*(b)															
		*(c)															
	(b) Paths/ways																
	(i) New construction	*(a)															
		*(b)															
		*(c)															
	(ii) Repairs to existing	*(a)															
		*(b)															
		*(c)															
	(c) Drains/Gutters																
	(i) New construction	*(a)															
		*(b)															
		*(c)															
	(ii) Repairs to existing	*(a)															
		*(b)															
		*(c)															

1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(d) Promotion for social and cultural activities *(a) *(b) *(c)																

*(a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR : 11. ANIMAL HUSBANDRY AND VETERINARY SERVICES

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____																	
(a) Government Veterinary Dispensaries to be opened *(a) *(b) *(c)																	
(b) Government Veterinary Dispensaries to be repaired *(a) *(b) *(c)																	
(c) Training to farmers on (i) Dairy farming *(a) *(b) *(c)																	
(ii) Poultry *(a) *(b) *(c)																	
(iii) Piggery *(a) *(b) *(c)																	
(d) Supply of poultry, piggery and dairy/ milch cattle to poor farmers *(a) *(b) *(c)																	

*(a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR : 12. INDUSTRY AND RURAL EMPLOYMENT

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____																	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Training and Establishment of various Cottage Industries *(a) *(b) *(c)																
	(b) Creation of infrastructure for rural employment through Village economic activities/Rural Business Hubs *(a) *(b) *(c)																
	(c) Engagement of unemployed youth and unskilled/semiskilled labourers for employment on various developmental works carried out by Government *(a) *(b) *(c)																

*(a)..... Own funds, *(b)..... Funds provided by Government *(c)Exclusively by Government.

SECTOR : 13. FISHERIES AND PISCICULTURE

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____																	
	(a) Construction of fishing jetty *(a) *(b) *(c)																
	(b) Training to farmers for pisciculture activities *(a) *(b) *(c)																
	(c) Supply of shrimps to farmers for pisciculture *(a) *(b) *(c)																

SECTOR : 14. RIVER NAVIGATION

Name of Panchayat _____, Total No. of Wards _____ Name of Tahuka _____ District _____																	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Construction of wharfs for ferry boats	*(a) *(b) *(c)															
	(b) Supply of sufficient ferry boats to ferry points	*(a) *(b) *(c)															
	(c) Supply of Dinghies and oars to flood affected Villages.	*(a) *(b) *(c)															

*(a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR : 15. TOURISM AND DEVELOPMENT OF TOURIST PLACES

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____																	
	(a) Illumination of temples/ /churches	*(a) *(b) *(c)															
	(b) Beautification of tourist spots with facilities of benches, flowering plants, electricity, etc.	*(a) *(b) *(c)															
	(c) Provision for cleanliness drive on beaches	*(a) *(b) *(c)															

*(a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR : 16. PLAYGROUND AND SPORTS ACTIVITIES

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____																		
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13	
	(a) Construction of new:																	
	(i) Play ground	*(a)																
		*(b)																
		*(c)																
	(ii) Volley ball ground	*(a)																
		*(b)																
		*(c)																
	(iii) Tennis Court	*(a)																
		*(b)																
		*(c)																
	(iv) Indoor stadium	*(a)																
		*(b)																
		*(c)																
	(v) Gymnasium	*(a)																
		*(b)																
		*(c)																
	(vi) Water sports	*(a)																
		*(b)																
		*(c)																
	(b) Repairs to existing Government:																	
	(i) Playground	*(a)																
		*(b)																
		*(c)																
	(ii) Volley ball ground	*(a)																
		*(b)																
		*(c)																
	(iii)Tennis Court	*(a)																
		*(b)																
		*(c)																
	(iv) Indoor stadium	*(a)																
		*(b)																
		*(c)																
	(v) Gymnasium	*(a)																
		*(b)																
		*(c)																

*** (a)..... Own funds, * (b)..... Funds provided by Government * (c) Exclusively by Government.**

[illegible]

* (a)..... Own funds, * (b)..... Funds provided by Government * (c) Exclusively by Government.

[illegible]

1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(b) Conducting of TRYSEM classes *(a) *(b) *(c)																
	(c) Estalishment of Rural Business Hubs *(a) *(b) *(c)																
	(d) Sanction of funds for poverty alleviation programmes *(a) *(b) *(c)																

*(a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR : 19. TOWN AND COUNTRY AND VILLAGE DEVELOPMENT PLANNING

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____																	
	(a) Providing of information relating to land use Zones (i) Area under settlement (ii) Orchard (iii) Green Zone (iv) Natural cover (v) Institutional (vi) Industrial (vii) Commercial (viii) Any other Zone																
	(b) Planning and improvement of sites for hutment dwellers *(a) *(b) *(c)																

*(a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR : 20. SCIENCE AND INFORMATION TECHNOLOGY AND NON-CONVENTIONAL ENERGY SOURCES

Name of Panchayat _____, Total No. of Wards _____ Name of Taluka _____ District _____																	
1	2	3	4	5	6	7	8A	8B	9A	9B	10A	10B	11A	11B	12A	12B	13
	(a) Promotion and develop- ment of non-conventional energy schemes																
	*(a)																
	*(b)																
	*(c)																
	(b) Providing of improved chullas and other solar energy devices																
	*(a)																
	*(b)																
	*(c)																
	(c) Construction of IT network in the Villages.																
	*(a)																
	*(b)																
	*(c)																

*(a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

SECTOR : 21. ANY OTHER SUBJECT (SPECIFY)

Name of Panchayat _____, Total No. of wards _____ Name of Taluka _____ District _____																	
	(a) Any other subject (specify)																
	*(a)																
	*(b)																
	*(c)																

*(a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

FORM IV
(See rule 11)

FIVE YEAR PERSPECTIVE PLAN FOR THE YEARS COMMENCING FROM _____ TO _____.

Name of Panchayat _____ No. of Ward _____, Total No. of Wards _____ Name of Taluka _____ District _____

Sr. No.	Sector	Particulars of activity/ /develop- ment	5 - Yearly Plan Activity (Excluding Work Under Progress)		Pancha- yat's yearly contri- bution	Existing Works In Hand		WORKS PROPOSED TO BE CARRIED OUT EVERY YEAR										Remarks
			Total No. required & (in case of roads in Kms).	Estima- ted cost in lakhs		No.	Esti- mated Cost	1ST YEAR		2ND YEAR		3RD YEAR		4TH YEAR		5TH YEAR		
								No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted Cost	No.	Estima- ted Cost	No.	Estima- ted Cost	
1	2	3	4	5	6	7	8	9A	9B	10A	10B	11A	11B	12A	12B	13A	13B	14
1	Public works																	
2	Drinking water																	
3	Electricity																	
4	Public transport																	
5	Health and sanitation																	
6	Education																	
7	Agriculture and soil conservation and minor irrigation																	
8	Forest and afforestation																	
9	Social welfare- -women and child development																	
10	Art and culture activities																	
11	Animal husbandry and veterinary services																	
12	Industry and rural employment																	

FORM V
(See rule 12)

ANNUAL DEVELOPMENT PLAN FOR THE YEAR _____

Name of Panchayat _____ No. of Ward _____ Name of Taluka _____ District _____

Sr No	Particulars of activity/development	5 - Yearly Plan activity proposed		Panchayat's yearly contribution	Status of the works sanctioned during the previous year (_____)								Works proposed during the year (_____) as prioritised by Gram Sabha		Total works to be sanc- tioned during the year (_____) (8A+9A + 8B+9B)	Remarks
		Total No. required & (in case of roads in Kms).	Estima- ted cost in lakhs		Proposed		Sanctioned		Completed		Balance works to be sanctioned					
					No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted cost	No.	Estima- ted Cost	No.	Estima- ted Cost		
1	2	3A	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11
1	<u>PUBLIC WORKS</u>															
	(a) Roads															
	(i) New construction															
	*(a)															
	*(b)															
	*(c)															
	(ii) Repairs to existing															
	*(a)															
	*(b)															
	*(c)															
	(b) Paths/ways															
	(i) New construction															
	*(a)															
	*(b)															
	*(c)															
	(ii) Repairs to existing															
	*(a)															
	*(b)															
	*(c)															
	(c) Drains/Gutters															
	(i) New construction															
	*(a)															
	*(b)															
	*(c)															
	(ii) Repairs to existing															
	*(a)															
	*(b)															
	*(c)															

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

1	2	3A	3B	4	5A	5B	6A	6B	7A	7B	8A	8B	9A	9B	10	11
	(b) Providing of improved chullas and other solar energy devices *(a) *(b) *(c)															
	(c) Construction of IT network in the Villages. *(a) *(b) *(c)															
21	ANY OTHER SUBJECT (Specify) *(a) *(b) *(c)															

*(a)..... Own funds, *(b)..... Funds provided by Government *(c) Exclusively by Government.

Notification

25/7/8/DEV/VOL/V/2007

Whereas the Government of Goa has framed a Scheme called the Goa Panchayat Raj exercise of functions by the Government from the Schedules I and II appended to the Act, vide Notification No. 25/7/8/DEV/VOL/V/2004 dated 23-11-2004, published in the Official Gazette, Extraordinary No. 2, Series I No. 34, dated 23rd November, 2004 (hereinafter called as the "said Scheme");

And whereas the Government has deemed it expedient to amend the said Scheme.

Now, therefore, in pursuance of section 244 A of the Goa Panchayat Raj Act, 1994 (Goa Act 14 of 1994), the Government of Goa hereby amends the said Scheme, as follows, namely:—

1. *Amendment of clause 2.*— In the said Scheme, in clause 2,—

(i) after sub-clause (b), the following sub-clause shall be inserted, namely:—

"(bb) "Chief Engineer" means the Engineer functioning as the Head of the Department of the Executing Agency;"

(ii) after sub-clause (c), the following sub-clause shall be inserted, namely:—

"(cc) "Executing Agency" means any of the Government Departments like the Public Works Department, Water Resources Department and Electricity Department, so selected by the Director under clause 7 of this Scheme, for executing the works under this Scheme;"

(iii) sub-clause (f) shall be omitted;

(iv) sub-clauses (g), (h) and (i) shall be re-numbered as sub-clauses (f), (g) and (h), respectively.

2. *Amendment of clause 5.*— In clause 5 of the said Scheme, sub-clause (4) shall be omitted.

3. *Amendment of clause 7.*— In clause 7 of the said Scheme,—

(i) in sub-clause (1), for the expression "Goa Housing Board", the expression "Executing Agency selected" shall be substituted;

(ii) in sub-clauses (2) and (3), for the words "Housing Board", wherever they occur, the words "Executing Agency" shall be substituted;

(iii) for sub-clause (4), the following sub-clause shall be substituted, namely:—

"(4) The funds to the extent of 100% of the sanctioned amount shall be placed at the disposal of the Chief Engineer. The Executing Agency shall also be reimbursed with specified departmental charges for management of the construction works."

4. *Amendment of clause 8.*— In clause 8 of the said Scheme,—

(i) in sub-clause (1), for the words "Housing Board", the words "Executing Agency" shall be substituted;

(ii) for sub-clause (3), the following sub-clause shall be substituted, namely:—

"(3) The Chief Engineer, or any competent Engineer of the Executing Agency duly authorized by the Chief Engineer shall follow the same procedure as laid down in CPWD manual for undertaking the execution of works as Deposit Works."

5. *Amendment of clause 9.*— In clause 9 of the said Scheme, for the expression "Rs. 5.00 lakhs (Rupees five lakhs only)", the expression "Rs. 10.00 lakhs (Rupees ten lakhs only)" shall be substituted.

6. *Amendment of clause 10.*— In clause 10 of the said Scheme,—

(i) in sub-clause (1), for the words "Housing Board", the words "Executing Agency" shall be substituted;

(ii) for sub-clause (2), the following sub-clause shall be substituted, namely:—

"(2) The Government may provide a special fund under Budget Head:—

4515— Capital outlay on other Rural Development Programmes

101— Panchayat Raj

04— Infrastructure Development of Villages

53— Major works."

7. *Amendment of clause 12.*— In clause 12 of the said Scheme, for the expression "Rs. 3.00 lakhs", the expression "Rs. 10.00 lakhs" shall be substituted.

This Notification shall come into force on the date of its publication in the Official Gazette.

By order and in the name of the Governor of Goa.

Menino D'Souza, Director of Panchayats and ex officio Joint Secretary.

Panaji, 10th September, 2007.